



Grant Township Board

Budget Review Meeting Agenda

December 2, 2022 6:00 pm

Grant Township Community Center

220 Gratiot Street, Copper Harbor, MI 49918

Phone: (906) 289-4292

Call To Order and Pledge of Allegiance

Roll Call

Agenda & Minutes Approvals

1. Approval of Budget Review Meeting Agenda

Initial Budget Review Discussion

1. Water Budget vs. Actual
2. Sewer Budget vs. Actual
3. Fire Budget vs. Actual
4. General Fund Budget vs. Actual

General Discussion Topics Regarding All 4 Budgets

- Anything exceedingly over budget in current fiscal year?
- Are there any large purchases budgeted for current fiscal year that will get pushed back into next fiscal year? Storage building?
- Are there any large purchases that we'll want to consider for 2023-24 fiscal year? Lagoon expansion planning?
- Are we OK to proceed with posting these budget vs. actual unaudited docs to the website?
- Are there any expenses related to Copper Harbor's water/sewer facilities that we'll want to move from the general fund to the water/sewer budgets?
 - Try to confirm prior to working on water/sewer rates for next fiscal year
 - Add water/sewer connection fees to the annual budget meetings like we do the water/sewer rates
- Do we want to set a Special Meeting date for end of December for new wages and benefits compensation including any Resolutions?

Public Comment Period

Adjournment