

# Grant Township Budget Review Meeting Minutes September 20, 2023 at 6:00pm

Grant Township Community Center 220 Gratiot Street, Copper Harbor, MI 49918

Phone: (906) 289-4292

## Call to Order

Supervisor Scott Ochodnicky called the meeting to order at 6:04pm and led the assembly in the pledge of allegiance.

#### Roll Call

## Present

- Supervisor Scott Ochodnicky
- Treasurer Misty Filsinger
- Clerk Greg Lis
- Trustee Ned Huwatschek

#### Absent

Trustee - Art Davis

# **Agenda Approvals**

1. **Motion to approve Budget Review (Special) Meeting Agenda** put forward by Ochodnicky, seconded by Filsinger, all in favor. **Motion Carries 4-0** 

L-4029 2023 Tax Rate Request Form - Review & signatures due September 30th

# Keweenaw Point Trail Phase III Project Update & Discussion

## Bill pay process

- 1. Clerk vets all incoming bills, Deputy Clerk enters them
- 2. Treasurer's Office needs sufficient time to review bills
- 3. Trustees need sufficient time to review bills

# **Compensation Structure for Supervisor, Treasurer, and Clerk**

- 1. Scott Ochodnicky proposes replacing salaries with an hourly wage model with a time sheet requirement to ensure fair pay and accountability
- 2. Scott Ochodnicky proposes that the Supervisor, Treasurer and Clerk positions are no less than (32) hours weekly to perform the essential tasks

**Economic Data** – The Living Wage for an individual in the State of Michigan is \$50,049 salary / \$24.06 hourly. Definition: A living wage is defined as the minimum income necessary for a worker to meet their basic needs.

## **Initial Payroll Budget Review Discussion**

- 1. Review year-to-date payroll reports from Deputy Clerk
- 2. Little-to-no hours recorded year-to-date for 3 Township positions (Deputy Supervisor, Deputy Treasurer, and Water & Sewer Billing Assistant
- 3. Are we over budget on anything (i.e. seasonal worker considerations)?
- 4. Are any budget amendments needed related to payroll?
- 5. Do we need to enter payroll early this month, estimating hours where needed?

# **Employee Raises & Compensation Considerations**

- 6. Truman Jones anniversary is October 20<sup>th</sup>, 2023 (currently \$22.00/hour established at February 14<sup>th</sup> 2023 Regular Board Meeting)
- 7. Forrest Fill's last raise was September 26th, 2022 (currently \$19.50/hour)
  - A pay increase of up to \$20.50 will be voted on at the October 10<sup>th</sup> Regular Township Board meeting.
- 8. Both have since earned Water Operator Certification
- 9. Both have applied for the Wastewater Operator Certification test
- 10. Both Truman and Forrest are eligible for Grant Township Pension program, and per Township Ordinance 96-02, we're required to offer it to them
- 11. Both Truman and Forrest are eligible for Grant Township Group Insurance Plan program, and per Township Ordinance 97-01, we're required to offer it to them; we don't have one, so we're required to provide monetary reimbursement; research will need to be done
- 12. The Township is still currently paying Village of Baraga for wastewater compliance
- 13. Scott Ochodnicky proposes that we get Truman Jones and Forrest Fill closer to a living wage as soon as reasonably possible (by end of 2024)

## **Public Comment Period 7:19**

• No public comment

**Motion to adjourn** put forward by Ochodnicky, seconded by Filsinger. All in favor **Motion carries 4-0** 

Meeting adjourned at 7:20pm