

Table of Contents

Grant Township Truth in Taxation	2
Grant Township Annual Budget Meeting	4
Adoption of 2025 - 26 Budgets & Schedule of Amendments for 2024 - 25.....	6
GT General Budget 2025 - 26.....	12
GT Fire Budget 2025 - 26.....	14
GT Water Budget 2025 - 26	16
GT Sewer Budget 2025 - 26.....	18



Grant Township Board

Annual Truth in Taxation Hearing Agenda

March 24th, 2025 10:00 am

Grant Township Community Center

220 Gratiot Street, Copper Harbor, MI 49918

Phone: (906) 289-4292

Pledge of Allegiance

Call To Order: 10:04

Roll Call:

Present: Meg North, Greg Lis, Cheryl Ochodnicky

Absent: Art Davis, Staci Gibson (arrived at 10:07 am)

Agenda & Minutes Approvals

1. **Motion** to Approve March 24th 2025 Annual Truth in Taxation Hearing Agenda put forth by Cheryl Ochodnicky, 2nd by Greg Lis All in Favor - 3, Opposed – 0. Motion carries
2. March 25th 2024 Annual Truth in Taxation Hearing Minutes were approved at the Regular Township Board Meeting held on April 11th 2024

Record of Electors Present

Tom Boost, Jim North

Purpose of Meeting

The purpose of this hearing is to review the millages used to create the budgets that will be used to operate the Township in the Fiscal year beginning April 1st, 2025 and ending March 31st, 2026.

The proposed budgets were developed using the following millage schedule and taxes will be collected to support these budgets.

Fixed allocated	2.3067	\$180,557.47
Ex-Voted	3.8860	\$304,180.95
Fire Millage	1.9429	\$152,080.01
2025-26 Total Capture		\$ 555,247.28 (with admin fee added)

Budgets were presented and discussed by the Township Board.

Comments from the Electors

none

Adjournment

Motion to adjourn made by Meg, 2nd by Greg, All in Favor -4, Opposed - 0. Motion Carries

Meeting adjourned 10:09 am

APPROVED



Grant Township Board

Annual Budget Meeting Agenda

March 24th, 2025, promptly following Truth in Taxation

Grant Township Community Center

220 Gratiot Street, Copper Harbor, MI 49918

Phone: (906) 289-4292

Pledge of Allegiance

Call To Order 10:09 am

Roll Call Meg North, Greg Lis, Staci Gibson, Cheryl Ochodnicky

Absent Art Davis

Agenda & Minutes Approvals

1. Motion to approve the March 24, 2025, Annual Budget Meeting Agenda put forth by Meg, 2nd by Greg. **All in favor – 4, Opposed – 0. Motion Carries**
2. Approval of March 25, 2024, Annual Budget Meeting Minutes
 - a. Approved at April 9, 2024 Regular Board Meeting

The purpose of this hearing is to:

- Amend the Fiscal Year 2024-2025 budgets as necessary
- Adopt the Fiscal Year 2025-2026 budget
- Authorize Annual Appointments and Allowances

Adoptions of Resolutions - The following Resolutions are presented for adoption:

Resolution #2025-16 Amend the 2024-25 FY General Fund Budget as follows:

101-446 Roads , Streets and Bridges (Maint) \$2,348.92

750-751 Parks and Recs Dept.- \$936.16

Total: \$3,285.08

Resolution #2025-17 Adoption of Fiscal Year 2025-26 General Fund Budget in the amount of \$ 598,730.79

Resolution #2025-18 Amend the 2024-25 FY Fire Departments Budget as follows:

206-339 Copper Harbor Firefighting \$170,417.04

206-440 Lac La Belle Firefighting \$5,795.57

Total: \$176,212.61

Resolution #2025- 19 Adoption of Fiscal Year 2025-26 Fire Departments Budget in the amount of \$739,509.74

Resolution #2025- 20 Amend the FY 2024-25 Water Department Budget as follows:

591-102 Utility Board \$2,197.14

Resolution #2025-21 Adoption of Fiscal Year 2025-26 Water Department Budget in the amount of \$114,905.60

Resolution #2025-22 Adoption of Fiscal Year 2024-25 Sewer Dept Budget in the amount of \$266,137.10

Resolution # 2025-23 Amend the FY 2024-25 DDA Budget as follows:

248-103 DDA Board	\$4,229.25
248-882 Promotion and Marketing	\$7,885.80
Total:	\$ 12,115.05

Resolution #2025-24 Adoption of Fiscal Year 2025-26 Copper Harbor DDA Budget in the amount of \$133,675.59

Resolution #2025-25 To set Trustee Extra Meeting Compensation at: \$150/meeting

Resolution #2025-26 To set Fire Chiefs' Compensation: \$8,500/year each chief

Resolution #2025-27 To establish rates for Orange Township Garbage Bags at:

Small \$18.00 per package of 10 bags
Medium \$28.00 per package of 10 bags
Large \$50.00 per package of 10 bags

Resolution #2025-28 To establish sewer usage rates at \$11.25 per 1000 gallons

Resolution #2025-29 To establish water usage rates at \$13.20 per 1000 gallons

Motion to approve resolutions 2025-16 through 2025-29 made by Meg North. Roll call vote: Meg – Y, Greg – Y, Staci – Y, Cheryl – Y. Motion carries, resolutions are adopted.

Adoptions of Appointments and Allowances - The following Annual Appointments and Allowances are presented for approval for Fiscal Year 2025-26:

- 1) **The Monthly Board Meeting** - 2nd Tuesday of the Month at 6 PM except as noted.
- 2) **Work Session** - Thursday preceding Twp Board Meeting at 6 PM except as noted.
- 3) **Auditor:** Gregory Soule, CPA, CISA, CISSP, CFE of Andrews Hooper Pavlik PLC (AHP CPAs & Advisors)
- 4) **Assessor:** Mark Erhart.

- 5) **Banks of Record:** Incredible Bank, The Miners State Bank, Superior National Bank and Range Bank.
- 6) **Newspaper of Record:** Daily Mining Gazette.
- 7) **Board of Review Compensation:** \$25.00/hour (minimum of 2 hours) + meal per session, plus mileage. Training expenses to be determined by Township Board.
- 8) **Election Board Compensation:** \$20/hour for Election Inspectors (chairperson earns \$22.00/hr) + meal for 6+ hour sessions. Training expenses to be determined by the Township Board as required by the State.
- 9) **Township Deputy Official Position:** \$20.00/hour
- 10) **All hourly positions:** Will be set at a minimum base rate of \$17.50/hour. Increases will be based on merit and longevity.
- 11) **Out of Township Travel Compensation:** \$50/day + reasonable and customary expenses.
- 12) **Mileage Reimbursement:** \$0.70/mile or as updated by the current IRS Rates
- 13) **Community Hall RENTAL FEE:**

Community Hall with or without Pavilion

* ☐ Full weekend, from Friday at 5:00 pm to Sunday at 9:00 am, with a Rental Fee of \$650 for non-resident, \$200.00 for Resident**, plus security deposit of \$250

☐ Weekday, Sunday to Thursday rental rate of \$100.00 per day for non-resident, no fee for Resident**, plus a Security Deposit of \$250

** Events over 100 people and/or events that charge an admission, are not eligible for the reduced resident rate. They must pay full price.

Motion put forth by Meg to accept all Appointments and Allowances for 2025 – 2026 FY as stated in this document numbers 1-13 by Meg, 2nd by Greg, Roll call: Meg – Y, Staci – Y, Greg – Y, Cheryl – Y. Motion Carries.

Public Comment

None

Adjournment:

Motion to adjourn put forth by Cheryl, 2nd by Meg, All in favor – 4, opposed – 0. **Motion carries.**

Meeting adjourned at 10:49



Resolutions 2025-16 - 2025-29

Grant Township, Keweenaw County

ADOPTION OF THE FISCAL YEAR 2025-26 BUDGETS

WHEREAS, the Grant Township Board, Keweenaw has conducted a duly noticed public hearing on the proposed Fiscal Year 2025-26 Budget in accordance with applicable laws and regulations; and

WHEREAS, the Township Board has reviewed the proposed budget for all fund balances, including General Fund, Fire Funds, Water Fund, Sewer Funds, and DDA Fund, finds it to be in the best interest of the Township; and

WHEREAS, the proposed budget reflects the anticipated revenues and expenditures necessary for the continued operation and financial stability of the Township;

NOW, THEREFORE, BE IT RESOLVED that the Township Board of Grant Township hereby adopts the Fiscal Year 2025-26 Budget for all fund balances as presented in the attached schedule; and

Attachments:

1. Schedule of Amendments to the Fiscal Year 2024-25 Budget
2. Schedule of the Adopted Fiscal Year 2025-26 Budget

BE IT FURTHER RESOLVED that this resolution shall take effect on April 1, 2025 upon adoption.

Adopted this 24th day of March, 2025, by the Grant Township Board of Trustees.

Roll Call Vote:

AYES: Meg North, Greg Lis, Staci Gibson, Cheryl Ochodnicki

NAYS: NONE

ABSENT: ART DAVIS

CERTIFICATION

I, Cheryl Ochodnicki, Clerk of Grant Township, Keweenaw County, do hereby certify that the foregoing is a true and correct copy of a resolution duly adopted by the Grant Township Board of Trustees at a meeting held on March 24th, 2025.

Cheryl Ochodnicki

Clerk, Grant Township

Keweenaw County, Michigan

Meg North

Supervisor, Grant Township

Keweenaw County, Michigan

03/24/25

Grant Township – General Fund Amendments for 2024-25 Budget

101-446 Roads, Streets & Bridges (Maint) - \$2,348.92

750-751 Parks & Recreation Dept - \$936.16

These amendments, for the total of \$3,285.08, were approved at the Budget Hearing of March 24, 2025.


Meg Vivian - Supervisor

3-24-25
Dated


Greg Lis - Treasurer

3/24/25
Dated


Cheryl Ochodnick - Clerk

3/24/25
Dated

Grant Township – Fire Millage Amendments for 2024-25 Budget


206-339 Copper Harbor Firefighting - \$170,417.04

206-440 Lac La Belle Firefighting - \$5,795.57

These amendments, for the total of \$176,212.61, were approved at the Budget Hearing of March 24, 2025.


Meg Vivian – Supervisor 3.24.25
Dated



Greg Lis – Treasurer 3/24/25
Dated


Cheryl Ochognicky - Clerk 3/24/25
Dated

Grant Township – Water Fund Amendments for the 2024-25 Budget

591-102 Utility Board - \$2,197.14

These amendments, for the total of \$2,197.14, were approved at the Budget Hearing of March 24, 2025.


Meg Vivian – Supervisor 3.24.25
Dated


Greg Lis – Treasurer 3/24/25
Dated


Cheryl Ochodnicki - Clerk 3/24/25
Dated

Grant Township – DDA Amendments for the 2024-25 Budget

248-103 DDA Board - \$4,229.25

248-882 Promotion & Marketing - \$7,885.80

These amendments, for the total of \$12,115.05, were approved at the Budget Hearing of March 24, 2025.


Meg Vivian - Supervisor

3.24.25
Dated


Greg Lis – Treasurer

3/24/25
Dated


Cheryl Ochodnicki - Clerk

3/24/25
Dated

GRANT TOWNSHIP ~ GENERAL FUND BUDGET 2025-26		ACTUALS Apr 24 - Mar 25	BUDGET Apr 24 - Mar 25	BUDGET Apr 25-Mar 26
Beginning Fund Balance				
	Total 101-401 · Taxes Control - General Rev	438,322.32	431,243.39	469,830.79
	Total 475 · Licenses & Permits CONTROL	3,546.95	2,500.00	2,500.00
	Total 539-000 · State Grants CONTROL	36,779.42	29,000.00	24,600.00
	Total 600-000 · Charges for Services CONTROL	60,596.40	50,000.00	52,500.00
	Total 664-000 · Invest Income & Rentals CONTROL	21,472.86		49,300.00
	Total 672-000 · Other Revenue CONTROL	1,904.09		0.00
	Total 101-400 · REVENUE CONTROL	562,622.04	512,743.39	598,730.79
Expense				
	Total 101-101 · LEGISLATIVE ~TOWNSHIP BOARD	96,150.04	123,330.00	112,465.47
	Total 101-171 · CHIEF EXEC ~ SUPERVISOR	39,021.57	45,263.00	45,844.11
	Total 101-191 · FINANCIAL & TAX ADMIN (CONTROL)	98,516.83	129,857.00	111,271.40
	Total 101-262 · Elections	10,347.08	12,300.00	2,388.25
	Total 101-265 · Building & Grounds	87,665.67	194,025.00	119,704.00
	Total 101-302 · First Responders	567.13	2,900.00	1,750.00
	Total 101-330 · Liquor Law Enforcement	1,710.00	3,500.00	2,500.00
	Total 101-443 · Vehicles & Equipment	15,723.84	21,500.00	26,200.00
	Total 101-446 · Roads, Streets & Bridges(Maint)	13,872.74	11,769.92	13,803.25
	Total 101-448 · Street Lighting	7,843.89	20,000.00	9,500.00
	Total 101-526 · Sanitary Landfills	0.00	1,100.00	0.00
	Total 101-528 · Rubbish Collection/Disposal	115,252.64	116,400.00	111,427.00
	Total 101-567 · Cemetery	20,152.39	31,056.00	18,867.20
	Total 750-751 · Parks & Recreation Dept	50,515.13	50,136.16	21,618.00
	101-941 Contingency			1,392.12
	TOTAL EXPENSE	557,338.95	763,137.08	598,730.79
	Net Revenues (Expenditures)	5,283.09	-250,393.69	0.00
	Beginning Fund Balance	1,348,361.02	1,348,361.02	1,353,644.11
	Ending Fund Balance	1,353,644.11	1,097,967.33	1,353,644.11

Grant Township – General Fund Budget 2025-2026

This budget was approved at the Budget Hearing of March 24, 2025



Meg Vivian - Supervisor



Greg Lis - Treasurer

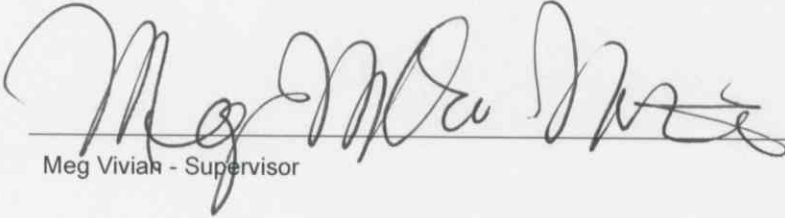


Cheryl Ochodnicki - Clerk

GRANT TOWNSHIP ~ FIRE MILLAGE BUDGET 2025-26				ACTUALS Apr 24 - Mar 25	BUDGET Apr 24 - Mar 25	BUDGET Apr 25-Mar 26
Total 206-401 · Taxes Control				136,733.36		146,347.74
Total 206-539 · State Grants Control				14,984.00		
Total 206-664 · Investment Income				10,563.06		18,000.00
206-995 - Inter-fund Transfer / Loan						575,162.00
Total 206-400 · REVENUE CONTROL				162,280.42		739,509.74
Expense						
Total 206-337 · ADMINISTRATION-FD				35,243.63	43,128.00	40,305.50
Total 206-339 · COPPER HARBOR Firefighting				211,457.04	211,457.04	41,040.00
Total 206-440 · LAC LA BELLE Firefighting				33,075.57	33,075.57	604,412.00
contingency						53,752.24
Total Expense				279,776.24	287,660.61	739,509.74
Net Revenues (Expenditures)				-117,495.82	-287,660.61	0.00
Beginning Fund Balance				444,303.26		326,807.44
Ending Fund Balance				326,807.44		326,807.44

Grant Township – Fire Millage Budget 2025-2026

This budget was approved at the Budget Hearing of March 24, 2025


Meg Vivian - Supervisor


Greg Lis - Treasurer


Cheryl Ochodnicki - Clerk

GRANT TOWNSHIP ~ CH WATER DEPT BUDGET 2025-26					Apr '24 - Mar 25 Actuals	Apr '24 - Mar 25 Budget	Apr 25-Mar 26 Budget
Total 600 · Charges for Services CONTROL					101,273.68	0.00	101,865.60
Total 665 · Interest Income					2,333.14	0.00	8,000.00
Total 400 · INCOME					108,226.82	0.00	114,905.60
590 · Expense Control							
Total 591-102 · Utility Board - w/s Admin					7,080.79	6,973.14	1,391.80
Total 591-192 · ACCOUNTS ADMINISTRATION					8,997.97	9,546.50	12,952.25
Total 591-215 · CLERK					861.23	1,291.80	1,291.80
Total 591-253 · TREASURER					861.11	1,291.80	1,291.80
Total 591-536 · WATER SYSTEMS					65,269.13	98,195.00	83,587.95
contingency							14,390.00
TOTAL EXPENSE					83,070.23	117,298.24	114,905.60
Net Revenues (Expenditures)					25,156.59	-117,298.24	0.00
Beginning Fund Balance					550,019.86		575,176.45
Ending Fund Balance					575,176.45	(117,298.24)	575,176.45

Grant Township – Water Fund Budget 2025-2026

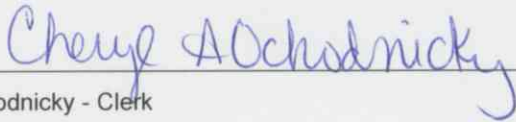
This budget was approved at the Budget Hearing of March 24, 2025



Meg Vivian - Supervisor



Greg Lis - Treasurer




Cheryl Ochodnicki - Clerk

GRANT TOWNSHIP ~ CH SEWER DEPT BUDGET 2025-26					Apr 24 - Mar 25 Actuals	Apr 24 - Mar 25 Budget	Apr 25-Mar 26 Budget
Income							
				Total 600 · Charges for Services CONTROL	214,635.52		255,137.10
				Total 655 · Fines & Forfeits CONTROL	69.65		1,000.00
				Total 664 · Invest Income and Rents CONTROL	8,343.46	0.00	10,000.00
				Total other income - Reimbursement for sewer repair	5,714.00		
				Total Income	228,762.63	0.00	266,137.10
Expense							
				Total 590-102 · UTILITY BOARD - W/S ADMIN	1,291.80	5,909.00	1,591.80
				Total 590-192 · ADMINISTRATION	9,544.13	10,044.25	15,054.25
				Total 590-215 · CLERK	861.21	1,291.80	1,291.80
				Total 590-253 · TREASURER	861.08	1,291.80	1,291.80
				Total 590-536 · OPERATING EXPENSES	44,673.24	70,940.00	79,999.00
				Total 590-537 · MAINTENANCE EXPENSES	74,480.23	152,300.00	133,068.10
				Contingency			33,840.35
				TOTAL EXPENSE	131,711.69	241,776.85	266,137.10
				Net Revenues (Expenditures)	97,050.94		0.00
				Beginning Fund Balance	3,100,544.10		3,197,595.04
				Ending Fund Balance	3,197,595.04		3,197,595.04

Grant Township – Sewer Fund Budget 2025-2026

This budget was approved at the Budget Hearing of March 24, 2025



Meg Vivian - Supervisor



Greg Lis - Treasurer



Cheryl Ochodnicki - Clerk

Copper Harbor DDA - 2025-26 Budget				Apr 24 - Mar 25 Actuals	Apr 24 - Mar 25 Budget	Apr 25 - Mar 26 Budget
REVENUE						
Total 401 • Tax Revenue Control				137,049.73	0.00	129,375.59
Total 475 • License and Permit Control				1,080.00	0.00	800.00
Total 664 • Interest & Rents Control				3,405.72	0.00	3,500.00
TOTAL REVENUE				141,535.45	0.00	133,675.59
EXPENDITURES						
248-100 • General Government Control						
Total DDA Board				8,054.25	5,279.25	25,850.00
Total 248-191 • Financial & Tax Admin Control				3,487.88	5,176.00	3,687.86
Total 248-265 Buildings and Grounds					10,000.00	
Total 248-700 • Community and Econ Dev Control				38,885.80	81,385.80	17,500.00
248-750 • Recreation, Culture & Parks Control				15,262.83	40,278.00	42,177.00
contingency						44,460.73
TOTAL EXPENDITURES				65,690.76	142,119.05	133,675.59
Net Revenues (Expenditures)				75,844.69	0.00	0.00
Beginning Fund Balance				156,871.11		232,715.80
Ending Fund Balance				232,715.80		232,715.80

Grant Township – Copper Harbor DDA Budget 2025-2026

This budget was approved at the Budget Hearing of March 24, 2025

A handwritten signature in black ink, appearing to read 'Meg Vivian', written over a horizontal line.

Meg Vivian - Supervisor

A handwritten signature in blue ink, appearing to read 'Greg Lis', written over a horizontal line.

Greg Lis - Treasurer

A handwritten signature in blue ink, appearing to read 'Cheryl Ochodnick', written over a horizontal line.

Cheryl Ochodnick - Clerk